

**Lakeway Elementary PTO
Fundraising Results
Fiscal Year 2004-2005**

Fundraiser	Actual				Budgeted				Budget vs.
	Income	Expense	Profit	% Profit	Income	Expense	Est. Profit	% Profit	Actual Difference
Carnival	24,650.50	7,607.47	17,043.03	69.14%	18,000.00	6,000.00	12,000.00	66.67%	5,043.03
Corporate Rebates - Box Tops	2,131.25	-	2,131.25	100.00%	900.00	-	900.00	100.00%	1,231.25
Corporate Rebates - Chick-Fil-A	238.70	-	238.70	100.00%	-	-	-	100.00%	238.70
Corporate Rebates - Randall's	2,572.99	-	2,572.99	100.00%	2,500.00	-	2,500.00	100.00%	72.99
Corporate Rebates - School Pop	135.05	-	135.05	100.00%	700.00	-	700.00	100.00%	(564.95)
Donations - one time	2,850.00	-	2,850.00	100.00%	1,000.00	-	1,000.00	100.00%	1,850.00
Gatti Town	790.00	316.00	474.00	60.00%	4,000.00	1,600.00	2,400.00	60.00%	(1,926.00)
Membership Dues	3,897.00	-	3,897.00	100.00%	4,500.00	-	4,500.00	100.00%	(603.00)
Other (Directories, Cav Card, etc.)	19.00	-	19.00	100.00%	2,000.00	-	2,000.00	100.00%	(1,981.00)
Passbooks	25,718.50	11,953.50	13,765.00	53.52%	24,000.00	9,600.00	14,400.00	60.00%	(635.00)
Sally Foster Gift Wrap	25,153.50	13,477.00	11,676.50	46.42%	25,000.00	12,500.00	12,500.00	50.00%	(823.50)
School Store	6,402.41	3,376.28	3,026.13	47.27%	5,000.00	3,500.00	1,500.00	30.00%	1,526.13
School Supplies*	28,602.00	26,377.98	2,224.02	7.78%	25,000.00	26,200.00	(1,200.00)	-4.80%	3,424.02
T-Shirts	4,262.75	1,611.00	2,651.75	62.21%	4,000.00	2,500.00	1,500.00	37.50%	1,151.75
Theater Arts	11,790.75	9,611.05	2,179.70	18.49%	5,000.00	3,500.00	1,500.00	30.00%	679.70
Website Advertising	400.00	-	400.00	100.00%	300.00	-	300.00	100.00%	100.00
	139,614.40	74,330.28	65,284.12						8,784.12

Percentage profit from fundraising efforts 46.76%

* School Supplies have been changed to reflect the income and expense associated with the school year they were used in. Previously, the income and expense associated with school supplies were recorded in 2 different fiscal years.